



Dear Ms. Hollander,

Approval of funding tranche for Ghana HCFC Phase-out Management Plan, Stage-I

We are pleased to inform you that the following additional funding was approved for UNDP implementation, as part of the HCFC Phase-out Management Plan (HPMP) Stage-I for Ghana at the 84th Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol, held in December 2019.

MLF Reference No.*	Project Title	Funding (US\$)
GHA/PHA/84/INV/48	HCFC phase-out management plan (stage I, sixth tranche)	121,311

* Please indicate this reference number in the cover sheet of the project document/Revision and in the ATLAS short project title

The following was noted by the Executive Committee in its Decision 84/73 (a) (ii):

“That the funding planned for the end-user incentive programme would be used for: the training of technicians in the installation and servicing of R-290-based air-conditioning units; the provision of servicing tools for handling flammable refrigerants; the monitoring of the use of R-290 air-conditioners to ensure safety; and dissemination of information on the use of low-GWP technology”.

Background: The overall HCFC phase-out management plan for Stage I is approved in-principle by the MLF Executive Committee, to assist Ghana in complying with the 2019-2021 control measures for HCFCs under the Montreal Protocol and is subject to the provisions of the performance-based agreement between the MLF Executive Committee and Ghana, comprising of annual/biennial HCFC consumption and phase-out targets. Approval of future funding tranches is contingent upon achievement of these targets, failing which Ghana could be liable for penalty for non-compliance.

Project Document Format: We are attaching herewith the Implementation Plan for this funding tranche as approved by the Executive Committee. It is important to annex this document, without any change, to the substantive revision that will be signed between UNDP and the Government for this activity. No outputs, activities or inputs can be added or modified or deleted from those that were approved by the Executive Committee.

Ms. Silke Hollander
Deputy Resident Representative and Officer-In-Charge
UNDP Ghana
Accra, Ghana

cc: Mr. Stan Nkwain, Director of Regional Centre a.i.
Ms. Ahunna Eziakonwa Director of Regional Bureau



New MLF Gender Mainstreaming Requirements

[ExCom Decision 84/92](#) approved a new [Operational Policy on Gender Mainstreaming for Multilateral Fund-supported projects](#), thereby affirming the importance of gender mainstreaming in MLF-supported projects. The new policy on gender mainstreaming will be applied throughout the MLF project cycle, beginning with projects that will be considered at the 85th ExCom Meeting in May 2020. UNDP MLF tools and reporting formats will be revised accordingly in order to ensure a gender-responsive approach to UNDP MLF projects. In the meanwhile, it is important to collect more and better sex-disaggregated data, especially on participation in meetings and trainings as information on the number of male and female participants in project meetings will be requested by the MLF going forward. Please also ensure that your gender focal points and/or other gender experts are consulted during the project design and implementation phases and that gender-responsive human resource management processes are undertaken.

Entering the Budget in ATLAS: Your office is requested to prepare a substantive budget revision in ATLAS for the ATLAS Project (Award) ID 00060740 and Output ID 00076623, using the additional Annual Work Plan, attached. The Multilateral Fund guidelines do not give us flexibility to shift funds between specific budget categories. In line with the UNDP requirement for multi-year project budgeting, please ensure the total approved budget per the work plan is entered in ATLAS for the current and future years as indicated.

Further Budget Revisions: In case there is a need to shift funds between budget categories, please consult with the MPU/Chemicals' representative in Istanbul, Etienne Gonin (Etienne.gonin@undp.org) as in certain cases, the Multilateral Fund will have to be consulted prior to approving of such shifts.

Support Costs: The General Management Support Services (GMS) fee received by UNDP in relation to these projects is managed centrally at BPPS-HQ and should not be part of the project budget. In ATLAS, please therefore leave the F/A field % at zero. GMS at the internal distribution rate approved effective January 2016 covering management support rendered by your office will be credited to your Cost Centre income account based on delivery. Direct Project Costs, formerly Implementation Support Services (ISS) may be charged to the project budget using the Universal Price List. However, this can be applied only for services provided other than project management.

Government Counterpart: Just as a reminder, kindly note that the National Ozone Focal Point in your country is Mr. Emmanuel Osae-Quansah (epaozone@africaonline.com.gh). While he may not be the one to sign the project document on behalf of the Government, kindly make sure that he is copied on all correspondence related to this project.

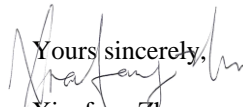
Over-Expenditures: We wish to remind you that over-expenditures are not allowed in Montreal Protocol projects. Please therefore ensure that total expenditures never exceed the total budget.

Based on the above, we request you to kindly finalize the project documentation and enter the substantive revision in ATLAS. Once the revision is signed, please send an electronic copy to the MPU/Chemicals' representative in Istanbul, Etienne Gonin (Etienne.gonin@undp.org) with a request for ASL and send the budget to KK.



*Empowered lives.
Resilient nations.*

Thank you very much for your partnership in the implementation of this important programme, which falls under the UNDP Strategic Plan 2018-2021 **IRRF Output 2.4.1** - promoting nature based solutions for a sustainable planet including the use of sustainable production technologies.

Yours sincerely,

Xiaofang Zhou,

Director, Montreal Protocol Unit
Principal Technical Advisor, Chemicals and Waste
Nature, Climate and Energy
Bureau for Policy and Programme Support

Attachment: Annual Work Plan (additional funding)

GHA/PHA/84/INV/48										
Project (Award) ID		00060740								
Output (Project) ID		00076623								
MLF Outcome / Atlas Activity	Responsible Party	Source of Funds	ERP/ Atlas Budget Description		Amount (USD)	Department Code	Oper Unit	Fund Code	Imp Agency	Donor ID
Activity 1 - Establishment of the Regulatory Environment	MEP	MLF								
			Subtotal Activity 1		0					
Activity 2 - Focused Sensitization of Target Groups	MEP	MLF								
			Subtotal Activity 2		0					
Activity 3 - Training and Certification for HCFC	MEP	MLF	72100	Subcontracts	37,800	tbd	tbd	63080	tbd	10009
			Subtotal Activity 3		37,800					
Activity 4 - Refrigerant Recovery/Retrofit	MEP	MLF	72100	Subcontracts	7,883	tbd	tbd	63080	tbd	10009
			Subtotal Activity 4		7,883					
Activity 5 - End-User Incentive Programme	MEP	MLF	72100	Subcontracts	37,128	tbd	tbd	63080	tbd	10009
			Subtotal Activity 5		37,128					
			71200	International Consultants	15,216	tbd	tbd	63080	tbd	10009
			71300	National Consultants	21,546	tbd	tbd	63080	tbd	10009
			71600	Travel	1,738	tbd	tbd	63080	tbd	10009
			Subtotal Activity 6		38,500					
TOTAL UNDP					121,311					